

Institute ID: IR17-I-2-30521

Institute Name: Bharati Vidyapeeth's College of Nursing

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	500010 (five lac and ten)	653344 (six lac fifty three thousand three hundred forty four)	843930 (eight lac forty three thousand nine hundred thirty)
New Equipment for Laboratories	452047 (four lac fifty two thousand forty seven)	218172 (two lac eighteen thousand one hundred seventy two)	126250 (one lac twenty six thousand two hundred fifty only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other suitably identified academic activities	217817 (two lac seventeen thousand eight hundred seventeen)	122448 (one lac twenty two thousand four hundred forty eight)	117236 (one lac seventeen thousand two hundred thirty six)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	15684411 (one crore fifty six lac eighty four thousand four hundred eleven)	15640537 (one crore fifty six lac forty thousand five hundred thirty seven)	15235358 (one crore fifty two lac thirty five thousand three hundred fifty eight)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	7095266 (seventy lac ninety five thousand two hundred sixty six)	6091506 (sixty lac ninety one thousand five hundred six)	8866756 (eighty eight lac sixty six thousand seven hundred fifty six)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 3