

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	14734 (fourteen thousand seven hundred thirty four)	237048 (two lac thirty seven thousand forty eight )	653334 (six lac fifty three thousand three hundred thirty four)
New Equipment for Laboratories	56314 (fifty six thousand three hundred fourteen)	36600 (thirty six thousand six hundred )	442047 (Four lac forty two thousand and forty seven only)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	492203 (four lac ninety two thousand two hundred and three only)	55320 (fifty five thousand three hundred twenty )	147817 (One lac forty seven thousand eight hundred and seventeen only)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	19623294 (one crore ninety six lac twenty three thousand two hundred ninety four only )	16792587 (One crore sixty seven lac ninety two thousand five hundred and eighty seven only)	15684411 (One crore fifty six lac eighty four thousand four hundred and eleven only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	3558847 (thirty five lac fifty eight thousand eight hundred forty seven only)	3818564 (Thirty eight lac eighteen thousand five hundred and sixty four only)	7095266 (Seventy lac ninety five thousand two hundred and sixty six only)
Seminars/Conferences/Workshops	56557 (fifty six thousand five hundred fifty seven only)	287600 (Two lac eighty seven thousand six hundred only)	265330 (two lac sixty five thousand three hundred and thirty only)